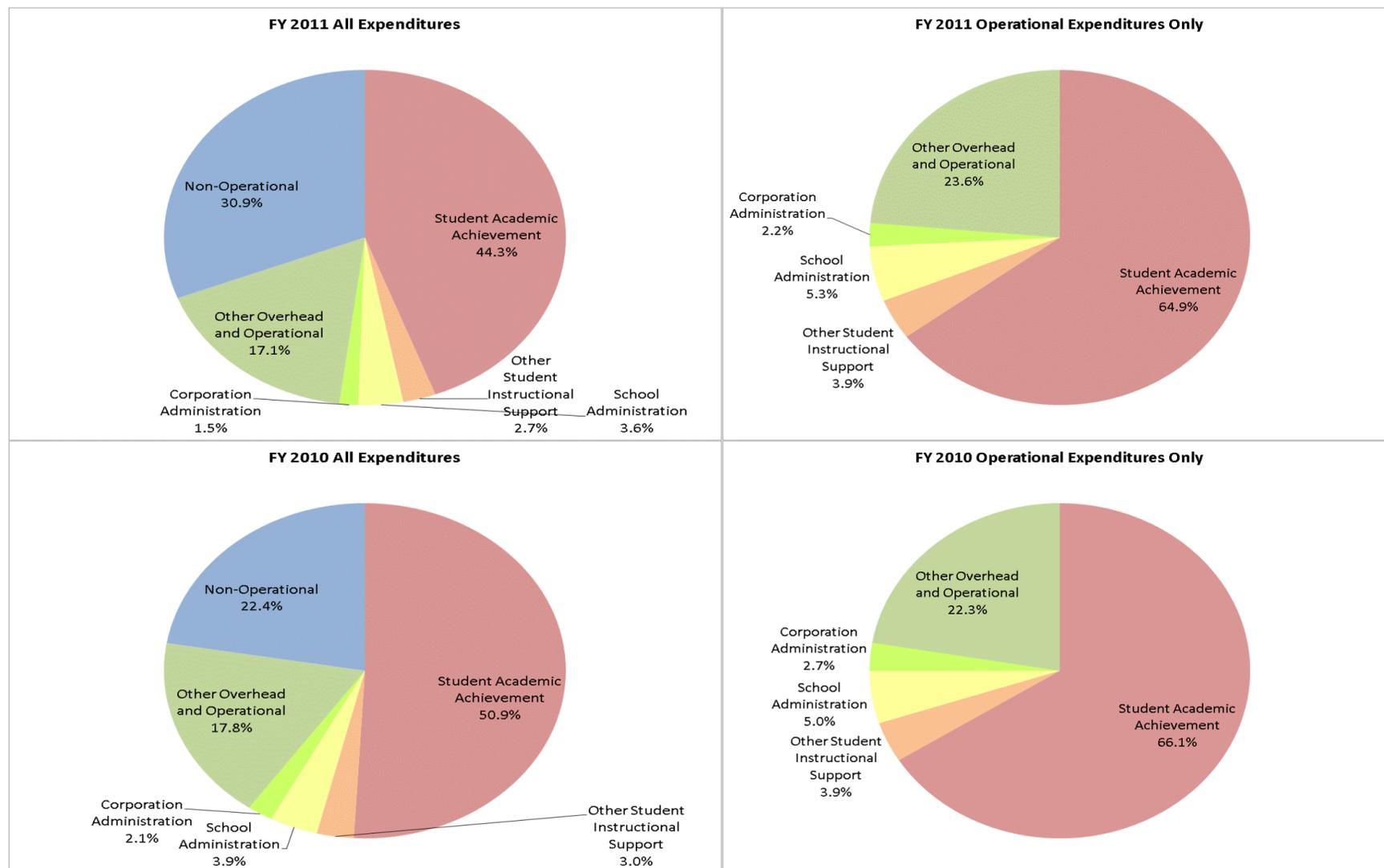


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Noblesville Schools (3070)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$26,064,388	53.0%	\$33,130,528	48.5%	\$41,733,789	50.9%	\$38,459,081	44.3%
Student Instructional Support	\$3,111,470	6.3%	\$3,879,829	5.7%	\$5,611,563	6.8%	\$5,427,843	6.2%
Overhead and Operational	\$9,949,857	20.2%	\$12,878,716	18.8%	\$16,330,452	19.9%	\$16,131,192	18.6%
Nonoperational	\$10,079,106	20.5%	\$18,438,745	27.0%	\$18,339,842	22.4%	\$26,829,265	30.9%
Grand Total	\$49,204,821		\$68,327,818		\$82,015,647		\$86,847,381	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	59.3%	54.2%	57.7%	50.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$8,608,859	\$9,734,715	\$15,646,685	\$14,246,432	65%	46%	-9%
	11200 Regular Programs; Middle/Junior High	\$2,255,900	\$2,756,546	\$4,443,193	\$3,836,485	70%	39%	-14%
	11300 Regular Programs; High School	\$4,559,800	\$5,261,656	\$7,335,157	\$6,735,370	48%	28%	-8%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$1,246,535	\$1,131,182			-9%
	11450 Vocational Education; Consumer and Homemaking	\$91,225	\$45,930	\$73,540	\$70,574	-23%	54%	-4%
	11510 Vocational Education; Cooperative Education	\$19,179				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$45,956	\$55,031	\$102,308	\$108,614	136%	97%	6%
	12110 Gifted And Talented; Gifted and Talented	\$365,167	\$404,151	\$1,169,210	\$1,053,878	189%	161%	-10%
	12210 Mental Disabilities; Mild Mental Disabilities	\$301,474	\$607,911	\$1,478,096	\$1,281,359	325%	111%	-13%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$639	\$573	\$84,335	\$80,271	> 500%	> 500%	-5%
	12310 Physical Impairment; Orthopedic Impairment	\$12,571		\$69,588	\$69,054	449%		-1%
	12320 Physical Impairment; Multiple Disabilities			\$15,403	\$24,580			60%
	12350 Physical Impairment; Homebound	\$7,205	\$9,600	\$60,815	\$44,528	> 500%	364%	-27%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$306,083	\$469,928	\$1,095,219	\$1,012,238	231%	115%	-8%
	12510 Culturally Different; Communication Disorders	\$281,661	\$356,893	\$677,873	\$660,604	135%	85%	-3%
	12520 Culturally Different; Compensatory	\$2,661	\$18,536	\$6,893		-100%	-100%	-100%
	12610 Learning Disability	\$705,657	\$1,029,472	\$1,661,888	\$1,763,714	150%	71%	6%
	12710 Equal Opportunity At Risk	\$81,145	\$46,229	\$56,679	\$62,477	-23%	35%	10%
	12810 Special Educaion Preschool	\$229,010	\$385,124	\$543,109	\$475,055	107%	23%	-13%
	12900 Other Special Programs	\$28,221	\$35,508	\$103,038	\$107,612	281%	203%	4%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$26,893	\$2,163	\$13,816	\$18,556	-31%	> 500%	34%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$11,375	\$560			-100%	-100%	
	14100 Summer School Programs; Elementary	\$108,642	\$60,892			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$15,519	\$29,810			-100%	-100%	
	14300 Summer School Programs; High School	\$60,172	\$209,349	\$309,479	\$279,368	364%	33%	-10%
	16100 Remediation Testing	\$88,259		\$13,998	\$6,427	-93%		-54%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition			\$3,000	\$3,000			0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$57,408	\$124,799	\$282,000	\$360,000	> 500%	188%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$1,424,810	\$1,561,898	\$1,311,275	\$1,419,394	0%	-9%	8%
	22110 Improvement of Instruction; Service Area Direction	\$101,453	\$165,251	\$166,685	\$161,574	59%	-2%	-3%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$77,579	\$85,672	\$104,986	\$94,330	22%	10%	-10%
	22130 Improvement of Instruction; Instructional Staff Training	\$20,533	\$132,309	\$432,623	\$446,601	> 500%	238%	3%
	22210 Library/Media Services; Service Area Direction	\$85,268	\$92,024	\$31,899	\$6,103	-93%	-93%	-81%
	22220 Library/Media Services; School Library	\$737,514	\$683,041	\$987,904	\$688,529	-7%	1%	-30%
	22230 Library/Media Services; Audiovisual	\$65,059	\$78,494	\$52,579	\$46,863	-28%	-40%	-11%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$292,850	\$61,324			-100%	-100%	
	22290 Library/Media Services; Other Educational Media Services			\$9				-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration			\$329,092	\$303,459			-8%
	22320 Instruction, Related Technology; Student Learning Centers			\$255,243	\$490,193			92%
	22360 Instruction, Related Technology; Network Support	\$14,668	\$724,848	\$226,834	\$298,761	> 500%	-59%	32%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$661,172	\$341,202			-48%
	22900 Other Support Service, Instructional Staff			\$32,999	\$20,481			-38%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$33,016	\$29,676	\$23,162		-30%	-22%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$426,318	\$736,505	\$614,638	\$682,905	60%	-7%	11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$6,770	\$4,318	\$4,147		-39%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,212,841	\$1,554,751					
Student Academic Achievement Total		\$22,729,573	\$27,561,279	\$41,733,789	\$38,459,081	69%	40%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$2,103	\$294			-86%
	21120 Attendance and Social Work Services; Attendance Services	\$92,058	\$27,969	\$33,556	\$33,707	-63%	21%	0%
	21130 Attendance and Social Work Services; Social Work Services			\$43,571	\$41,747			-4%
	21140 Attendance and Social Work Services; Pupil Accounting		\$37	\$750	\$1,724		> 500%	130%
	21220 Guidance Services; Counseling Services	\$693,647	\$826,369	\$1,546,584	\$1,348,643	94%	63%	-13%
	21250 Guidance Services; Records Maintenance	\$301				-100%		
	21340 Health Services; Nurse Services	\$203,488	\$224,577	\$420,563	\$426,203	109%	90%	1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21390 Health Services; Other Health Services	\$400				-100%		
	21420 Psychological Testing	\$42,058	\$49,879	\$20,454	\$16,463	-61%	-67%	-20%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$83,345				-100%	
	21810 Special Education Administration; Service Area Direction			\$316,593	\$307,997			-3%
	21890 Special Education Administration; Other Special Education Administration	\$132,593	\$185,270	\$60,170	\$127,272	-4%	-31%	112%
	24100 Office of The Principal	\$1,430,964	\$1,744,363	\$3,155,923	\$3,121,487	118%	79%	-1%
	24900 Other Support Services, School Administration	\$57,684	\$13,205	\$11,295	\$2,307	-96%	-83%	-80%
Student Instructional Support Total		\$2,653,193	\$3,155,015	\$5,611,563	\$5,427,843	105%	72%	-3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$20,288	\$28,470	\$22,261	\$26,161	29%	-8%	18%
	23120 Board of Education; Service Area Assistants	\$59,617				-100%		
	23150 Board of Education; Legal Services	\$7,915	\$14,421	\$17,148	\$67,224	> 500%	366%	292%
	23160 Board of Education; Promotion Expenses	\$3,897	\$3,000	\$6,770	\$5,188	33%	73%	-23%
	23190 Board of Education; Other Governing Body Services	\$52,505	\$13,208	\$23,312	\$7,052	-87%	-47%	-70%
	23210 Executive Administration; Office of The Superintendent	\$261,835	\$201,323	\$326,585	\$305,175	17%	52%	-7%
	23220 Executive Administration; Community Relations	\$4,222				-100%		
	23230 Executive Administration; Staff Relations and Negotiations		\$13,759	\$2,953	\$4,107		-70%	39%
	23290 Executive Administration; Other Executive Administration Services	\$39,926	\$33,115	\$160,832	\$67,051	68%	102%	-58%
	25110 Fiscal Services; Office of The Business Manager	\$54,372				-100%		
	25140 Fiscal Services; Receiving and Disbursing Funds	\$51,311	\$28,624	\$25,958	\$25,024	-51%	-13%	-4%
	25150 Fiscal Services; Payroll Services	\$59,655	\$64,592	\$86,184	\$85,906	44%	33%	0%
	25160 Fiscal Services; Financial Accounting		\$100,794	\$168,832	\$162,136		61%	-4%
	25191 Other Fiscal Services; Refund of Revenue	\$3,849	\$35,597	\$17,600	\$7,890	105%	-78%	-55%
	25193 Other Fiscal Services; Printed Forms	\$8,822	\$5,939	\$2,292	\$6,893	-22%	16%	201%
	25195 Other Fiscal Services; Bank Account Service Charge	\$8,367	\$4,929	\$4,058	\$7,367	-12%	49%	82%
	25196 Other Fiscal Services; Cash Change		\$5,070	\$100			-100%	-100%
	25199 Other Fiscal Services; Other	\$2,700	\$2,564	\$3,298	\$1,095	-59%	-57%	-67%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing		\$33,351	\$57,347	\$57,283		72%	0%
	25400 Planning, Research, Development and Evaluation	\$272	\$4,635	\$5,850	\$5,500	> 500%	19%	-6%
	25600 Public Information Services	\$41,562	\$53,944	\$57,364	\$59,674	44%	11%	4%
	25720 Personnel Services; Recruitment and Placement		\$88,813				-100%	
	25730 Personnel Services; Personnel Services			\$197,773	\$328,417			66%
	25750 Personnel Services; Health Services	\$14,477	\$23,713	\$67,277	\$55,918	286%	136%	-17%
	25890 Other Technology Services			\$35,488				-100%
	25920 Ditch Assessments	\$685	\$4,143	\$656	\$1,090	59%	-74%	66%
	25990 Other Support Services, Central			\$415,851	\$34,397			-92%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$22,725		\$56,687	\$99,466	338%		75%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,812,281	\$4,538,952	\$5,318,883	\$5,487,562	44%	21%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$130,897	\$110,807	\$121,643	\$129,109	-1%	17%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$890,545	\$627,129	\$938,583	\$855,230	-4%	36%	-9%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,095	\$1,355					
	26499 2007 Account Code - Other	\$25,509	\$27,064					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$28,885	\$31,841	\$58,929	\$58,344	102%	83%	-1%
	26600 Operation and Maintenance of Plant Services; Security Services	\$15,449	\$44,340	\$59,326	\$60,304	290%	36%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$151,365	\$266,190	\$264,993	\$3,185	-98%	-99%	-99%
	27010 Student Transportation; Service Area Direction	\$146,806	\$172,880	\$298,912	\$260,210	77%	51%	-13%
	27100 Student Transportation; Vehicle Operation	\$891,203	\$1,376,656	\$2,331,223	\$2,309,933	159%	68%	-1%
	27200 Student Transportation; Monitoring Services	\$34,997	\$192,721	\$335,664	\$345,607	> 500%	79%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$341,417	\$620,431	\$934,066	\$983,035	188%	58%	5%
	27400 Student Transportation; Purchase of School Buses	\$273,235	\$488,406	\$563,689	\$851,991	212%	74%	51%
	27500 Student Transportation; Insurance on Buses	-\$13,062	\$65,999	\$67,686	-\$1,269		-102%	-102%
	27700 Student Transportation; Contracted Transportation Services	\$1,466	\$2,847	\$2,328	\$7,373	403%	159%	217%
	27900 Student Transportation; Other Student Transportation Services	\$10,691	\$12,934	\$14,033	\$10,428	-2%	-19%	-26%
	31100 Food Services Operations; Service Area Direction			\$112,843	\$112,221			-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$712,930	\$921,794	\$1,430,985	\$1,429,458	101%	55%	0%
	31400 Food Services Operations; Food Purchases	\$880,298	\$1,177,469	\$1,658,227	\$1,768,804	101%	50%	7%
	31900 Other Food Services	\$115,588	\$174,722	\$55,961	\$39,653	-66%	-77%	-29%
Overhead and Operational Total		\$9,170,598	\$11,618,537	\$16,330,452	\$16,131,192	76%	39%	-1%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Noblesville Schools (3070)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$206,593	\$230,137			11%
	33200 Community Recreation	\$100,171	\$63,275	\$82,472	\$51,389	-49%	-19%	-38%
	33400 Athletic Coaches	\$260,346	\$339,551	\$556,966	\$436,234	68%	28%	-22%
	33500 Welfare Activities Services	\$16,723	\$5,600	\$10,242	\$3,786	-77%	-32%	-63%
	33990 Other Community Services; Other	\$17,049	\$2,812	\$642	\$1,285	-92%	-54%	100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$474,074				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$510,911	\$153,953	\$437,398	\$574,165	12%	273%	31%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$9,500				-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,315,717	\$5,603,534	\$868,737	\$7,911,574	> 500%	41%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$232,781	\$232,785	\$234,470		1%	1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$549,289	\$258,587	\$180,673		-67%	-30%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$105,435	\$41,480	\$29,382	\$27,441	-74%	-34%	-7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,886	\$9,345			-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$827,455	\$1,165,494	\$1,151,576	\$1,231,710	49%	6%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction			\$15,703				-100%
	51100 Debt Services; Principal on Debt; Bonds		\$675,000	\$1,130,000	\$1,180,000		75%	4%
	52100 Debt Services; Interest on Debt; Bonds		\$178,050	\$359,807	\$310,778		75%	-14%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$145,494	\$77,452	\$30,121		-79%	-61%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,851,500	\$8,710,000	\$7,850,000	\$9,325,000	36%	7%	19%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$5,036,061	\$5,063,175			1%
	59100 Other Debt Services Obligations; Registrars Fee			\$35,439	\$37,325			5%
Nonoperational Total		\$10,017,691	\$18,349,731	\$18,339,842	\$26,829,265	168%	46%	46%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$380,144	\$572,664					
	26492 2007 Account Code - Social Security	\$1,955,767	\$2,296,442					
	26493 2007 Account Code - Workmen's Compensation	\$140,151	\$101,041					
	26494 2007 Account Code - Group Insurance	\$1,866,042	\$4,315,599					
	26496 2007 Account Code - Unemployment Compensation	\$1,526	\$6,376					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$290,136	\$351,134					
Prorated By Fund Total		\$4,633,766	\$7,643,256					